"Turiba University" LTD STRATEGIC GUIDELINES

2016-2020

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Vision:

We are the creative core and driving force behind the future Latvian economy.

Mission:

We steer forward business ideas in the world prospering ourselves and teaching others how to prosper.

Values

Freedom. Entrepreneurship. Competence.

1st Goal

Our study programmes are the first choice for those who wish to study in Latvia in those disciplines that we offer.

1st objective: Enhance the content of study programmes in accordance with the actualities and trends in Latvia and the world.

2nd objective: Apply effective and attractive solutions for the organisation and implementation of studies.

3rd objective: Ensure that our achievements enable us to maintain the current accreditations as well as get new accreditations of international organisations and further our international recognition.

Indicator 1.1. Market share (tuition fee paying students)

| | 2013/2014 | 2014 2015 | Target 2020/2021 |
|---|-----------|-----------|------------------|
| Latvia (Total) | 55117 | 51159 | |
| Business administration in Latvia | 13155 | 12285 | |
| BAT UVF | 11.75% | 12.1% | 15% |
| Tourism and Hospitality in Latvia | 2676 | 2279 | |
| BAT STF | 38.2% | 41.7% | 52% |
| Communications and Journalism in Latvia | 2788 | 2471 | |
| BAT KF | 17.6% | 19.5% | 24% |
| Law and Public Administration in Latvia | 6362 | 5880 | |
| BAT JF, excluding Organisational Security | 19.1% | 19.4% | 24% |
| Civil Protection in Latvia | 149 | 152 | |
| BAT Organisational Security programme | 57.0% | 56.6% | 71% |
| Overall local students in Latvia | 50642 | 45866 | |
| BAT local Latvian students | 8.0% | 8.3% | 10% |

Source: IZM annual report, only data pertaining tuition fee paying students as of 1st October.

Indicator 1.2. No. of foreign tuition fee paying students.

| u | | | |
|---|-----------|-----------|------------------|
| | 2013/2014 | 2014/2015 | Target 2020/2021 |

| Foreign students in Latvia (tuition fee paying and exchange students) | 4475 | 5293 | |
|---|------|------|-----|
| Foreign students at BAT (tuition fee paying and exchange students) | 274 | 359 | |
| Proportion of foreign tuition fee paying students at BAT in relation to the overall number of tuition fee paying students.* | 5.0% | 8.8% | 30% |

Source: IZM annual report, data as of 1st October.

2nd Goal

Our activities are student centred with a convenient study process and comfortable environment.

1st objective: Enhance and modernise the customer service process to make it more convenient, efficient and study supportive.

2nd objective: Further multicultural tolerance and integration facilitating the settling down of foreigners.

3rd objective: Enhance and develop the student city by designing an attractive environment both for studies as well as for extracurricular activities.

<u>Indicator 2.1.</u> Average evaluation of the local students during the annual student survey.

| Issues | 2010 | 2011 | 2012 | 2013 | 2014 | Average | Target 2020 |
|--------------------------------------|------|------|------|------|------|---------|----------------|
| 1. Information accessibility | 3.93 | 3.85 | 3.86 | 3.83 | 3.80 | 3.85 | 4.1. |
| 2. Organization of the study process | 4.10 | 4.07 | 4.03 | 4.03 | 3.93 | 4.03 | 4.2 |
| 3. Evaluation of study results | 3.96 | 3.91 | | | | | |
| 4. Technical provisions and | | | | | | | |
| infrastructure. | 4.46 | 4.53 | 4.35 | 4.33 | 4.29 | 4.39 | 4.5 |
| 5. Study information centre | 4.36 | 4.42 | 4.34 | 4.35 | 4.33 | 4.36 | 4.5 |
| 6. Students' Council | 4.20 | 4.14 | 4.22 | 4.18 | 4.10 | 4.17 | 4.3. |
| 8. Library | 4.38 | 4.46 | 4.39 | 4.34 | 4.33 | 4.38 | 4.5 |
| 9. Youth hostel | 3.79 | 3.99 | 3.79 | 3.91 | 3.74 | 3.84 | 4.1. |
| 10. Food and catering | 4.09 | 4.16 | 4.18 | 4.24 | 4.25 | 4.18 | 4.3. |
| 11. Evaluation of academic staff | | | 4.36 | 4.37 | 4.31 | 4.35 | 4.5 |
| 12. Evaluation of study courses | | | 4.25 | 4.19 | 4.23 | 4.22 | 4.4. |
| 13. Intercultural interaction | | | | | | | 4.2 |

Source: BAT annual student survey.

<u>Indicator 2.2.</u> Average evaluation of foreign students during the annual student survey.

| Issues | 2010 | 2011 | 2012 | 2013 | 2014 | Average | Target 2020 |
|--------------------------------------|------|------|------|------|------|---------|----------------|
| 1. Information accessibility | 3.81 | 3.82 | 3.94 | 3.71 | 3.93 | 3.84 | 4.1. |
| 2. Organization of the study process | 4.19 | 4.40 | 4.09 | 3.88 | 4.09 | 4.13 | 4.4. |
| 3. Evaluation of study results | 3.82 | 4.14 | | | | | |
| 4. Technical provisions and | | | | | | | |
| infrastructure. | 4.43 | 4.64 | 3.87 | 4.16 | 4.27 | 4.27 | 4.4. |

^{*}BAT report data for a full study year.

| 5. Study information centre | 3.95 | 4.14 | 3.99 | 4.10 | 4.20 | 4.08 | 4.3. |
|----------------------------------|------|------|------|------|------|------|------|
| 6. Students' Council | 3.83 | 3.33 | 3.71 | 3.76 | 3.84 | 3.69 | 4.0 |
| 8. Library | 4.21 | 4.29 | 4.26 | 4.27 | 4.36 | 4.28 | 4.4. |
| 9. Youth hostel | 3.40 | 3.80 | 3.13 | 3.14 | 2.97 | 3.29 | 4.0 |
| 10. Food and catering | 3.89 | 4.00 | 4.10 | 3.77 | 4.20 | 3.99 | 4.2 |
| 11. Evaluation of academic staff | | | 4.47 | 4.09 | 4.25 | 4.27 | 4.5 |
| 12. Evaluation of study courses | | | 4.38 | 3.79 | 4.32 | 4.16 | 4.4. |
| 13. Intercultural interaction | | | | | | | 4.2 |

Source: BAT annual student survey.

Remarks: The annual student survey questionnaire was appended with a question regarding intercultural interaction.

3rd Goal

Our academic personnel are knowledgeable, highly experienced and carry out research work that is useful in practice.

1st objective: Gather a team of highly specialised academics at the university level who are well informed about industry practice and the latest trends.

2nd objective: Promote research activity and their publication in internationally recognised journals.

3rd objective: Promote and support professional enhancement of academic staff through participation in international programmes, international projects and experience exchange in the industry.

Indicator 3.1. Proportion of permanent academic staff with doctoral degrees

| | September 2015 | Target 2020 |
|--|-------------------|-------------|
| Total No. of permanent academic personnel | 66 | |
| incl. those with scientific degree | 37 | |
| Proportion of permanent academic staff with doctoral | | |
| degrees | 56.1% | 60% |

Source: BAT personnel records

<u>Indicator 3.2.</u> No. of internationally recognised publications necessary to acquire the status of an expert.

| | 2014/2015 | Target 2019/2020 |
|---|-----------|---------------------|
| Total No. of publications | 91 | 100 |
| including those needed to acquire the status of an expert | 3 | 10 |

Source: BAT data gathered by the rector's office

Remarks: Only those publications by academic staff that pertain to BAT have been included.

<u>Indicator 3.3.</u> Academic staff actively involved with the industry.

| | September 2015 | Target 2020 |
|---|-------------------|-------------|
| Total No. of permanent academic personnel | 66 | |
| Proportion of academic staff actively involved with the industry | 78.8% | 100% |
| including: | | |
| Participation in state, municipal working groups, councils, committees and social organisations on issues related to the industry or editorial boards related to commentaries on law. | 75.8% | 90% |
| Employment in the industry including provision of consultancy and expert advice services | 48.5% | 50% |
| 3) Having their own businesses | 34.8% | 50% |
| 4) Carrying out research commissioned by the industry | 45.5% | 50% |
| 5) Participation in scientific research, academic or industry related projects including co-financed projects | 57.6% | 75% |

Source: Information gathered from BAT heads of departments

Remarks: It could be deemed that the academic staff are actively involved in industry practice if at least positive results are achieved for 2 out of the above 5 items.

4th Goal

Turiba University is the most recognisable business university brand in the Latvian business environment.

1st objective: Develop a common understanding of the organisation culture, values and working principles.

2nd objective: Further the involvement of the personnel and their publicity in business, science and the society.

3rd objective: Involve brilliant students, academic staff and professionals in designing products and services significant for the national economy.

4th objective: Communicate with customers and partners and dominate the public space.

<u>Indicator 4.1.</u> No. of publications by personnel and no. of publications about Turiba University in the media per year.

| , , | | |
|--|-------------|-------------|
| | 01.09.2014- | Towart 2020 |
| | 31.08.2015 | Target 2020 |
| No. of personnel who have publications as BAT employees. | 32 | |
| including: | | |
| more than 10 times | 2 | |
| 5-10 times | 3 | |
| 2-4 times | 16 | |
| 1 time | 11 | |
| Overall total no. of publications by personnel | 113 | 200 |
| No. of publications on Turiba University | 631 | 800 |
| including: | | |
| Faculty of Communications. | 79 | |

| Faculty of Business Administration, | 40 | |
|-------------------------------------|-----|--|
| Faculty of International Tourism | 31 | |
| Faculty of Law | 62 | |
| Basketball | 5 | |
| BAT overall image | 414 | |

Source: Data gathered through media monitoring of news Agency LETA

Indicator 4.2. Business sector representatives of the business university brand TOP

An annual survey carried out in cooperation with the marketing and public opinion research centre SKDS among enterprise representatives with the following question:

"Please name three most recognisable Latvian higher education institutions that operate in the business education sector".

First survey in December 2015.

Chairperson of the Board

A.Baumanis